

## Energy Efficiency Program Activity by Town

Town Name: MASHPEE  
 Program Period: 2025  
 Current Dates: 1/1/2025 - 1/31/2025  
 Cumulative Dates: 1/1/2025 - 1/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$864,961.47	0.00%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$106,128.00	0.00%
<b>A2c - Residential Retail</b>	570.00	\$365.00	7	570.00	\$365.00	7	\$0.00	0.00%
<b>Res Subtotal</b>	<b>570.00</b>	<b>\$365.00</b>	<b>7.00</b>	<b>570.00</b>	<b>\$365.00</b>	<b>7</b>	<b>\$971,089.47</b>	
<b>Res % of Total</b>	<b>1.94%</b>	<b>1.05%</b>	<b>33.33%</b>	<b>1.94%</b>	<b>1.05%</b>	<b>33.33%</b>	<b>44.71%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	12,912.04	\$18,044.36	11	12,912.04	\$18,044.36	11	\$478,537.96	3.77%
<b>IE Subtotal</b>	<b>12,912.04</b>	<b>\$18,044.36</b>	<b>11.00</b>	<b>12,912.04</b>	<b>\$18,044.36</b>	<b>11</b>	<b>\$478,537.96</b>	
<b>IE % of Total</b>	<b>44.00%</b>	<b>51.71%</b>	<b>52.38%</b>	<b>44.00%</b>	<b>51.71%</b>	<b>52.38%</b>	<b>22.03%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	15,866.00	\$16,483.38	3	15,866.00	\$16,483.38	3	\$722,144.66	2.28%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>15,866.00</b>	<b>\$16,483.38</b>	<b>3.00</b>	<b>15,866.00</b>	<b>\$16,483.38</b>	<b>3</b>	<b>\$722,144.66</b>	
<b>C&amp;I % of Total</b>	<b>54.06%</b>	<b>47.24%</b>	<b>14.29%</b>	<b>54.06%</b>	<b>47.24%</b>	<b>14.29%</b>	<b>33.25%</b>	
<b>Total</b>	<b>29,348.04</b>	<b>\$34,892.74</b>	<b>21</b>	<b>29,348.04</b>	<b>\$34,892.74</b>	<b>21</b>	<b>\$2,171,772.09</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.